

Social Housing Finance Corporation Procurement Monitoring Report of Goods and Services as of December 31, 2020

2nd Semester

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf.	Eligibility Check	Sub/Opening of Bids	Actual Procurement Activity					Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Pre-bid Conf	Eligibility Check	Date of Receipt of Invitation		Delivery/Completion/ Acceptance	Remarks (Explaining changes from the APP)						
									Bid Evaluation	Post Qual	Notice of Award/PO	Contract Signing	Notice to Proceed		Delivery/ Completion	Inspection/ Acceptance	Total	MOOE	CO	Total				MOOE	CO			Sub/Open of Bids	Bid Evaluation	Post Qual			
COMPLETED PROCUREMENT ACTIVITIES																																	
001	Supply and Delivery of Electrical, Carpentry and Plumbing Supplies	FASD	Negotiated Procurement	n/a	July 28, 2020	n/a	n/a	n/a	Various SOBs	n/a	Various POs		n/a	Various Inspection and Acceptance Reports (IARs)		COB	316,600.00	√	x			112,993.30	√	x		n/a	n/a	n/a	n/a	n/a	Delivered		
002	Supply and Delivery of Electrical Supplies	FASD	Negotiated Procurement	n/a	Aug. 20, 2020	n/a	n/a	n/a	Aug. 27, 2020	n/a	November 19, 2020		n/a	Dec. 28, 2020		COB	90,500.00	√	x			43,498.00	√	x		n/a	n/a	n/a	n/a	n/a	Delivered except for the Nylon Cable Ties w/c has cancelled PO		
003	Printing Services of the Customized Letterhead & Mailing Envelope w/ Window	IFRMA	Negotiated Procurement	n/a	Aug. 20, 2020	n/a	n/a	n/a	Sept. 01, 2020	n/a	Sept. 29, 2020 & Oct. 06, 2020		n/a	Nov. 05, 2020 & Dec. 04, 2020		COB	225,000.00	√	x			101,305.00	√	x		n/a	n/a	n/a	n/a	n/a	Delivered		
004	Supply and Delivery of IT Consumables	GENSAN	Shopping	n/a	Aug. 20, 2020	n/a	n/a	n/a	Various SOBs	n/a	Various POs		n/a	Various Inspection and Acceptance Reports (IARs)		COB	80,593.20	√	x			72,030.00	√	x		n/a	n/a	n/a	n/a	n/a	Delivered		
005	Supply and Delivery of Carpentry Supplies	FASD	Negotiated Procurement	n/a	Aug. 05, 2020	n/a	n/a	n/a	Aug. 14, 2020	n/a	Sept. 01, 2020 & Oct. 06, 2020		n/a	Dec. 04, 2020		COB	50,490.00	√	x			36,515.00	√	x		n/a	n/a	n/a	n/a	n/a	Delivered		
006	Supply and Delivery of Janitorial Supplies	FASD	Negotiated Procurement	n/a	Aug. 05, 2020	n/a	n/a	n/a	Various SOBs	n/a	Various POs		n/a	Various Inspection and Acceptance Reports (IARs)		COB	99,850.00	√	x			63,755.00	√	x		n/a	n/a	n/a	n/a	n/a	Delivered		
007	Supply and Delivery of Office Supplies and Devices	ProD	Negotiated Procurement	n/a	Aug. 05, 2020	n/a	n/a	n/a	Various SOBs	n/a	Various POs		n/a	Various Inspection and Acceptance Reports (IARs)		COB	908,300.00	√	x			503,312.00	√	x		n/a	n/a	n/a	n/a	n/a	Delivered		
008	Supply and Delivery of 2021 Wall & Desk Calendar	SCD	Negotiated Procurement (Emergency Cases)	n/a	Oct. 29, 2020 and reposted on Nov. 28, 2020	n/a	n/a	n/a	Nov. 26, 2020 (cancelled); Dec. 28, 2020	n/a	Dec. 29, 2020		n/a	Various Inspection and Acceptance Reports (IARs)		COB	999,700.00	√	x			950,484.00	√	x		n/a	n/a	n/a	n/a	n/a	Delivered except the 2021 Desk Calendar w/c was not push through per SCD instruction.		
009	Supply and Delivery of Office Equipment (NCR North)	NCR North	Negotiated Procurement	n/a	July 24, 2020	n/a	n/a	n/a	Oct. 02, 2020	n/a	Jan. 04, 2021		n/a	-		COB	147,286.25	√	x			147,286.25	√	x		n/a	n/a	n/a	n/a	n/a	Completed. Check and pertinent attachments sent to RCD already		
010	Supply and Installation of Acrylic Table Shield	FASD	Negotiated Procurement	n/a	Aug. 25, 2020	n/a	n/a	n/a	Nov. 16, 2020	n/a	Dec. 10, 2020		n/a	Feb. 05, 2020		COB	100,000.00	√	x			89,100.00	√	x		n/a	n/a	n/a	n/a	n/a	Delivered & Ongoing Installation		
011	Supply and Delivery of Enterprise SAS SSD	ICTD	Negotiated Procurement	n/a	July 29, 2020	n/a	n/a	n/a	Aug. 20, 2020	n/a	Sept. 24, 2020		n/a	Dec. 28, 2020		COB	80,000.00	√	x			79,600.00	√	x		n/a	n/a	n/a	n/a	n/a	Delivered		
012	Supply and Delivery of Rental PC for 12 mos.	SP/IFRMA	Negotiated Procurement	n/a	July 24, 2020	n/a	n/a	n/a	Aug. 20, 2020	n/a	Oct. 02, 2020		n/a	-		COB	147,286.25	√	x			120,000.00	√	x		n/a	n/a	n/a	n/a	n/a	Ongoing Contract		
013	Consulting Services for the Development and Implementation of the 2020 Client Satisfaction Survey	CRCD	Negotiated Procurement	n/a	Sept. 16, 2020	n/a	n/a	n/a	Oct. 09, 2020	n/a	Oct. 28, 2020 & Dec. 29, 2020		n/a	Ongoing Contract		COB	1,000,000.00	√	x			896,672.00	√	x		n/a	n/a	n/a	n/a	n/a	Ongoing Contract		
014	Consulting Services - Creative Services for the Development of the 2019 Annual Report	SCD	Negotiated Procurement	n/a	Aug. 04, 2020	n/a	n/a	n/a	Sept. 07, 2020	n/a	October 09, 2020		n/a	Ongoing Contract		COB	200,000.00	√	x			196,800.00	√	x		n/a	n/a	n/a	n/a	n/a	Ongoing Contract; For submission of Deliverables		
015	Supply and Delivery of 2 Years Antivirus License	ICTD	Negotiated Procurement	n/a	Sept. 07, 2020	n/a	n/a	n/a	Sept. 18, 2020	n/a	October 22, 2020		n/a	November 05, 2020		COB	988,000.00	x	√			975,500.00	x	√		n/a	n/a	n/a	n/a	n/a	Delivered		
016	Supply and Delivery of SSL Certificate and SSL for Exchange	ICTD	Negotiated Procurement	n/a	Sept. 07, 2020	n/a	n/a	n/a	November 17, 2020	n/a	December 14, 2020		n/a	-		COB	55,000.00	√	x			32,760.00	√	x		n/a	n/a	n/a	n/a	n/a	For Delivery		
017	Repair and Maintenance of Corporate Vehicle for Cebu SHFC Office	Cebu Br.	Negotiated Procurement	n/a	December 12, 2020	n/a	n/a	n/a	December 22, 2020	n/a	December 29, 2020		n/a	-		COB	98,784.00	√	x			93,492.00	√	x		n/a	n/a	n/a	n/a	n/a	Check and pertinent documentst attached to it forwarded and received by RCD		
018	Project 2021-01: Supply and Delivery of One (1) Lot of IT Equipment	ICTD	Public Bidding	Nov. 20, 2020	Nov. 24, 2020	Dec. 2, 2020	Dec. 14, 2020	Dec. 14, 2020	Dec. 14, 2020	Dec. 15, 2020	December 21, 2020	February 19, 2021	February 19, 2021	Mar. 4, 2021	Mar. 9, 2021	COB	1,972,500.00	x	√			1,904,177.00	x	√		1. AMB. BENEDICTO V. YUJUIICO, Philippine Chamber of Commerce and Industry (PCCI) 2. Mr. Amador Astudillo, Procurement Watch, Inc., (PWI) 3. Emma Alcovendaz c/o Angela Luz Patilleroz, Commission on Audit (COA)	Nov. 27, 2020	Nov. 27, 2020	Nov. 27, 2020	Nov. 27, 2020	-	-	Delivered
019	Project No. 2020-03: Design, Supply, Installation, Configuration, Commissioning and Testing of IP Telephony and Unified Communication for the SHFC	ICTD	Public Bidding	Nov. 20, 2020	Nov. 24, 2020	Dec. 2, 2020	Dec. 14, 2020	Dec. 14, 2020	Dec. 14, 2020	Dec. 15, 2020	December 21, 2020	February 18, 2021	February 18, 2021	Ongoing Contract	COB	5,000,000.00	x	√			4,999,529.22	x	√		1. AMB. BENEDICTO V. YUJUIICO, Philippine Chamber of Commerce and Industry (PCCI) 2. Mr. Amador Astudillo, Procurement Watch, Inc., (PWI) 3. Emma Alcovendaz c/o Angela Luz Patilleroz, Commission on Audit (COA)	Nov. 27, 2020	Nov. 27, 2020	Nov. 27, 2020	Nov. 27, 2020	-	-	For Delivery	
020	Supply and Delivery of HP Toner and Kyocera	South Luzon	Shopping	n/a	Sept. 26, 2020	n/a	n/a	n/a	October 06, 2020	n/a	October 29, 2020		n/a	November 20, 2020		COB	276,000.00	√	x			203,000.00	√	x		n/a	n/a	n/a	n/a	n/a	Delivered		
021	Supply and Delivery of Camera	Engr. Dept.	Negotiated Procurement	n/a	Nov. 24, 2020	n/a	n/a	n/a	December 01, 2020	n/a	December 29, 2020		n/a	February 18, 2020		COB	60,000.00	x	√			55,080.00	x	√		n/a	n/a	n/a	n/a	n/a	Delivered		
022	Supply and Delivery of Certificate Holder Legal	ICED	Shopping	n/a	Nov. 19, 2020	n/a	n/a	n/a	November 24, 2020	n/a	December 18, 2020		n/a	January 12, 2021		COB	105,000.00	√	x			66,000.00	√	x		n/a	n/a	n/a	n/a	n/a	Delivered		
023	Supply and Delivery of Corporate Identity Token - Wearable Personal Air Purifier	MSG	Negotiated Procurement	n/a	December 12, 2020	n/a	n/a	n/a	January 18, 2021	n/a	January 28, 2021		n/a	February 08, 2021		COB	965,900.00	√	x			965,900.00	√	x		n/a	n/a	n/a	n/a	n/a	Delivered		
024	Supply and delivery of Office Supplies and Equipment	ProD	Negotiated Procurement	n/a	October 17, 2020	n/a	n/a	n/a	-	n/a	Various POs		n/a	Various Inspection and Acceptance Reports (IARs)		COB	90,000.00	x	√			36,000.97	x	√		n/a	n/a	n/a	n/a	n/a	Delivered except for the Document Camera to be purchased at PS-DBM		
025	Supply and delivery of Office Equipment for SHFC Roxas City Branch	Roxas Br.	Negotiated Procurement	n/a	September 30, 2020	n/a	n/a	n/a	December 10, 2020	n/a	December 29, 2020		n/a	-		COB	283,000.00	x	√			134,689.00	x	√		n/a	n/a	n/a	n/a	n/a	For Delivery		
026	Supply and delivery of Clerical Table - Iligan Branch	Cagayan Br.	Negotiated Procurement	n/a	December 12, 2020	n/a	n/a	n/a	December 22, 2020	n/a	December 29, 2020		n/a	-		COB	176,800.00	x	√			176,800.00	x	√		n/a	n/a	n/a	n/a	n/a	Check and pertinent documentst attached to it forwarded and received by RCD		
027	Supply and Delivery of 570 pcs 1.5KG Ham for All SHFC Main Office Employees and Bldg. Admin Guard	MSG	Negotiated Procurement	n/a	Per attached Cert. dated November 16, 2020	n/a	n/a	n/a	November 16, 2020	n/a	November 16, 2020	December 10, 2020	n/a	Various Inspection and Acceptance Reports (IARs)		COB	486,200.00	√	x			460,674.00	√	x		n/a	n/a	n/a	n/a	n/a	Delivered		
028	Supply and Delivery of the 2020 Grocery Baskets for All SHFC Main Office Employees	MSG	Negotiated Procurement	n/a	Per attached Cert. dated November 16, 2020	n/a	n/a	n/a	November 16, 2020	n/a	November 16, 2020	December 04, 2020	n/a	December 10, 2020		COB	510,150.00	√	x			505,869.25	√	x		n/a	n/a	n/a	n/a	n/a	Delivered		
Total Alloted Budget of Procurement Activities																	15,512,939.70																
Total Contract Price of Procurement Activities Conducted																				14,022,821.99													
Total Savings (Total Alloted Budget - Total Contract Price)																				1,490,117.71													


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									Bid Evaluation	Post Qual	Notice of Award/PO	Contract Signing	Notice to Proceed		Delivery/ Completion	Inspection/ Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids		Bid Evaluation	Post Qual	Delivery/Completion/ Acceptance			
ON-GOING PROCUREMENT ACTIVITIES																																	
001	Printing Services for the Supply and Delivery of Annual Report	SCD	Negotiated Procurement	n/a	Aug. 04, 2020	n/a	n/a	n/a	-	n/a	-		n/a	-		COB	150,000.00	√	x			√	x		n/a	n/a	n/a	n/a	n/a	n/a	Awaiting the input/result of the Consulting Services for the Dev. Of 2019 Annual Report		
002	Supply and Delivery of Office Supplies	IFRMA	Shopping	n/a	Sept. 30, 2020	n/a	n/a	n/a	Various SOBs	n/a	-		n/a	-		COB	255,700.00	√	x			158,750.25	√	x		n/a	n/a	n/a	n/a	n/a	Ongoing Procurement Process		
003	Supply and Delivery of Camera, Calling Card and Certificate Holder	PRD	Negotiated Procurement	n/a	Sept. 30, 2020	n/a	n/a	n/a	Various SOBs	n/a	Various POs		n/a	-		COB	123,000.00	√	x			53,400.00	√	x		n/a	n/a	n/a	n/a	n/a	Ongoing Proc. Process except for the Cert. Holder & Calling Card		
004	Supply and Delivery of Customized & Washable Face Masks and Face Shields	GAD	Negotiated Procurement	n/a	Nov. 27, 2020	n/a	n/a	n/a	Dec. 22, 2020	n/a	-		n/a	-		COB	475,000.00	√	x			120,000.00	x	√		n/a	n/a	n/a	n/a	n/a	Ongoing Procurement Process		
005	Supply and Delivery of HP Toner	ICTD, NCR	Shopping	n/a	Nov. 27, 2020	n/a	n/a	n/a	Jan. 14, 2021	n/a	-		n/a	-		COB	150,500.00	√	x			124,300.00	√	x		n/a	n/a	n/a	n/a	n/a	Ongoing Procurement Process		
006	Project No. 2020-04: Office Improvement of the SHFC NCR Central Office (Identified as Unit 4 to 9) located at Ground Floor of DHSUD/HLURB Bldg.	GSD	Public Bidding	Nov. 20, 2020	Nov. 25, 2020	Dec. 3, 2020	Dec. 15, 2020	Dec. 15, 2020	Dec. 15, 2020	Dec. 22, 2021	Dec. 30, 2020	Feb. 26, 2021	Mar. 22, 2020	Ongoing Contract		COB	5,500,000.00	x	√			5,398,184.14	x	√		1. AMB. BENEDICTO V. YUJUIICO, Philippine Chamber of Commerce and Industry (PCCI) 2. Mr. Amador Astudillo, Procurement Watch, Inc., (PWI) 3. Emma Alcosundaz c/o Annela Luz Patilleroz	Nov. 27, 2020	Nov. 27, 2020	Nov. 27, 2020	Nov. 27, 2020	-	-	For Delivery
007	Supply and Delivery of Electrical Supplies/Various IT Equipment	Pampanga-Bataan Br.	Shopping	n/a	Nov. 24, 2020	n/a	n/a	n/a		n/a	-		n/a	-		COB	259,300.00	√	x			-	√	x		n/a	n/a	n/a	n/a	n/a	PR cancelled for further review of the items by the requisitioner		
008	Supply and Delivery of Laser Distance Meter	Engr. Dept.	Negotiated Procurement	n/a	Nov. 24, 2020	n/a	n/a	n/a	January 12, 2021	n/a	-		n/a	-		COB	70,000.00	√	x			44,208.00	√	x		n/a	n/a	n/a	n/a	n/a	Ongoing procurement process		
009	Supply and Delivery of Portable Sound System	ICED	Negotiated Procurement	n/a	Nov. 19, 2020	n/a	n/a	n/a	February 10, 2021	n/a	-		n/a	-		COB	148,000.00	√	x			145,000.00	x	√		n/a	n/a	n/a	n/a	n/a	Ongoing procurement process		
010	Supply and Delivery of Prepaid Wifi and Sim Card	FASD	Negotiated Procurement	n/a	Nov. 19, 2020	n/a	n/a	n/a	-	n/a	-		n/a	-		COB	85,000.00	√	x			-	√	x		n/a	n/a	n/a	n/a	n/a	On Hold		
011	Supply and Delivery of Airconditioning Unit	Cavite Br.	Negotiated Procurement	n/a	Sept. 04, 2020	n/a	n/a	n/a	-	n/a	-		n/a	-		COB	-	√	x			-	√	x		n/a	n/a	n/a	n/a	n/a	On Hold		
012	Supply and Delivery of Office Equipment for SHFC CDO Office	CDO Br.	Negotiated Procurement	n/a	Sept. 19, 2020	n/a	n/a	n/a	-	n/a	-		n/a	-		COB	244,100.00	√	x				x	√		n/a	n/a	n/a	n/a	n/a	Ongoing procurement process		
013	Supply and Delivery of Office Equipment	GSD	Negotiated Procurement	n/a	December 23, 2020	n/a	n/a	n/a	-	n/a	-		n/a	-		COB	330,500.00	x	√			-	x	√		n/a	n/a	n/a	n/a	n/a	Ongoing procurement process		
014	Office Renovation of SHFC - CDO Office	CDO Br.	Negotiated Procurement	n/a	December 19, 2020	n/a	n/a	n/a	-	n/a	-		n/a	-		COB	498,000.00	x	√			-	x	√		n/a	n/a	n/a	n/a	n/a	Ongoing procurement process		
015	Office Renovation of OVP Northwestern Mindanao	Cagayan Br.	Negotiated Procurement	n/a	December 19, 2020	n/a	n/a	n/a	December 22, 2020	n/a	-		n/a	-		COB	349,950.00	x	√			-	x	√		n/a	n/a	n/a	n/a	n/a	Ongoing procurement process		
016	Rental of Photocopying Services for SHFC-Davao Office	Davao Br.	Negotiated Procurement	n/a	October 27, 2020	n/a	n/a	n/a	January 25, 2020	n/a	-		n/a	-		COB	97,200.00	√	x			97,200.00	√	x		n/a	n/a	n/a	n/a	n/a	Ongoing procurement process		
017	Supply and delivery of Office Equipment (Treasury Department)	Treasury Dept.	Negotiated Procurement	n/a	October 17, 2020	n/a	n/a	n/a	October 26, 2020	n/a	December 07, 2020		n/a	-		COB	363,900.00	x	√			182,000.00	x	√		n/a	n/a	n/a	n/a	n/a	Ongoing procurement process of the majority of the items in the PR		
018	Supply and Delivery of Airconditioning Unit	Cavite	Negotiated Procurement	n/a	Sept. 04, 2020	n/a	n/a	n/a	-	n/a	-		n/a	-		COB	-	√	x			-	√	x		n/a	n/a	n/a	n/a	n/a	On Hold		
Total Alloted Budget of On-going Procurement Activities																	9,100,150.00					6,323,042.39											

*Common0Use Office Supplies and Equipment are procured at PS-DBM


Prepared by:


PAULO SHERWIN S. DUMAN
Head, BAC Secretariat

Recommended for Approval by:


ATTY. MARIA ROSA DE RICH A. TAGUIAN
Chairperson, Bids and Awards Committee for Goods

Approved by:


ATTY. ARNOLFO R. BABILONIA
President

Social Housing Finance Corporation Procurement Monitoring Report of Infrastructure Projects as of December 31, 2020																															
2nd Semester																															
Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
					Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf.	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post Qual	Notice of Award/PO	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection/ Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion/ Acceptance
COMPLETED PROCUREMENT ACTIVITIES																															
001	Procurement of Contractor for the Site Planning and Development for the Project "Rebuilding Marawi through Community-Driven Shelter and Livelihood Support in Pandi Properties in Brgy. Patani, Marawi City	NDRRM/ MRRRP FUND /BAC FOR INFRA	Negotiated Procurement (Emergency Cases)	-	-	-	-	November 25, 2020	-	Dec. 03, 2020	Dec. 15, 2020	December 29, 2020	December 29, 2020	328 calendar days from issuance of NTP	NDRRM FUNDS	148,494,000.00	x	√			147,009,060.01	x	√	Mr. Warren Ubongen, Project Manager of UN-Habitat; Ms. Emma B. Alconvendaz, Supervising Auditor of Audit Group SHFC/NHMFC; Hon. Majul "MG" Gandamra, Mayor of Islamic City of Marawi;	-	-	November 17, 2020	-	-	-	-
Total Alloted Budget of Procurement Activities																148,494,000.00															
Total Contract Price of Procurement Activities Conducted																			147,009,060.01												
Total Savings (Total Alloted Budget - Total Contract Price)																			1,484,939.99												
ON-GOING PROCUREMENT ACTIVITIES																															
001																															
Total Alloted Budget of On-going Procurement Activities																0.00															

*Common/Use Office Supplies and Equipment are procured at PS-DBM

Prepared by:

JOSELITO A CADA
BAC Secretariat

Recommended for Approval by:

ANNICIA D. VILLAFUERTE
Chairman, Bids and Awards Committee for Infra Projects

Approved by:

ATTY. ARNOLFO RICAPIO B. CABLING
President